

CA - SBC Predictions Worksheet

Team Name:
Team Members:

Let's make some business predictions for the next two quarters, and see how we do against our estimates.

What is your current:

Amount

Trend

Shareholder's equity
Sales in units
Sales Price
Gross Profit per unit
Profit per unit
What season just finished

What is your **prediction** for your shareholder's equity at the end of the next two quarters?

QTR

QTR

The next two seasons are:
Predicted sales in units
Selling price per unit
Predicted Gross Profit/unit
Predicted Profit/Unit
Predicted Total Sales - \$
Predicted Total Profit

Supporting calculations and assumptions: